

**CITY OF KENORA
STREETLIGHTING BUDGET REQUEST
2007**

28-May-07

| | PSEUDO CODE | 2004 | | 2005 | | 2006 | | 2007 |
|---------------------------|----------------|---------|---------|---------|---------|---------|--------------------|--------------------|
| | | BUDGET | ACTUAL | BUDGET | ACTUAL | BUDGET | PRELIM 31/12/06 | PROPOSED BUDGET |
| EXPENDITURES | | | | | | | | |
| General Maintenance | | | | | | | | |
| Allocated payroll | 3616621 | 700 | 32 | 700 | 81 | 700 | 0 | 700 |
| Materials & supplies | 3616623 | 18,000 | 12,958 | 18,000 | 23,739 | 18,000 | 27,544 | 22,000 |
| Rental of own equipment | 3616626 | 100 | 0 | 100 | 16 | 100 | 0 | 100 |
| Utilities | 3616628 | 150,000 | 166,502 | 150,000 | 177,349 | 175,000 | 177,697 | 180,000 |
| Repairs & maintenance | 3617750 | 40,000 | 46,283 | 40,000 | 57,444 | 50,000 | 67,756 | 50,000 |
| TOTAL EXPENDITURES | | 208,800 | 225,774 | 208,800 | 258,628 | 243,800 | 272,997 | 252,800 |